FY 2015 REGION ONE CONTINGENCY PROJECTS

Beginning Balance

\$1,087,021

| PIN | Description | Contingency Fund Apportionment | Partnership |
|-------|---|--------------------------------|-------------------------|
| 11063 | US-89; Deer Run to Weber River | \$17,168 | |
| 11634 | Interstate Lighting Conversion to LED | \$90,000 | |
| 11668 | SR-13; UPRR Property Purchase | \$38,553 | |
| 12014 | Ogden City Bicycle Study | \$3,000 | Ogden City |
| 12737 | SR-30; Safety Improvements @ Bear Hollow | \$39,757 | |
| 12822 | West Center St. Traffic Study, NSLC | \$75,000 | North Salt Lake |
| | AGRC Surveying Costs | \$28,572 | |
| 13050 | SR-23; Pedestrian access, Wellsville | \$27,000 | Wellsville |
| 13054 | Box Elder County Speed Trailer | \$8,100 | Box Elder County |
| 13067 | SR-37; 5100 West to SR-108 | \$230,226 | |
| 13092 | I-84; Morgan to Croydon Right of Way Search | \$20,000 | |
| 13155 | SR-107; Roadside Drainage Improvements | \$80,000 | West Point |
| 13208 | US-89; Bus Stop at 40th, South Ogden | \$15,000 | UTA |
| 13611 | SR-101; Hammer Road Intersection Improvements | \$100,000 | Hyrum |
| 13617 | SR-134; Restriping 2700 N. at I-15 | \$100,000 | Farr West/Pleasant View |
| 13777 | SR-235; Sidewalk at 500 N. Harrisville | \$45,000 | Harrisville |
| 13809 | SR-60; So. Weber Park & Ride Hazard Elimination | \$24,000 | South Weber |
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Total Obligated (FY 2014)

\$834,208

Current Balance

\$252,813

Anticipated Projects/Obligations to the Fund

| Description | Project Estimate | Partnership |
|--|------------------|------------------|
| Flooding Modifcations, Purchase Pipe, | \$50,000.00 | Brigham City |
| US-89/SR-30; Corridor Study, Bear Lake | \$100,000.00 | BRAG |
| SR-102; MP 12-14, Flatten Shoulders, | \$10,000.00 | Box Elder County |
| SR-142; MP 5, move pipe crossing to address flooding | \$10,000.00 | Cache County |
| SR-23; Flatten Shldrs. w/ex. remaining from 10th W. | \$46,000.00 | |
| SR-101; Hyrum City Flooding Issue | \$45,000.00 | |
| US-89; Turn Lanes, Perry 3450 South | \$47,000.00 | |
| US-89; Turn Lanes, Willard 300 South | \$63,000.00 | |
| US-89; Turn Lanes, Willard 200 South | \$32,000.00 | |
| US-89; Turn Lanes, Willard 100 North | \$32,000.00 | |